

										Design			Construction		
ROAD PROJECTS										2022			2023		
Project Number	Name	Limits	Description	Phase	Construction Cost	City Funding	Other Funding	% Complet	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	
18120	Dallas Pkwy. (Phase 4)	Eldorado Pkwy. to Panther Creek Pkwy.	Construct additional lane on NB & SB frontage roads	Design	\$1,091,000	TBD	\$2,000,000	95%							
21138	Fields Pkwy.	FM 423 to Teel Pkwy.	Construct 4 lane divided roadway	Design	\$10,907,000	\$10,907,000	\$0	60%							
21126	Fields Pkwy.	Teel Pkwy. to Dallas Pkwy.	Construct 4 lane divided roadway (Teel Pkwy. to Legacy Dr.) & 6 lane divided	Design	\$32,700,000	TBD	TBD	90%							
08121	Legacy Dr.	Panther Creek Pkwy. to PGA Pkwy.	Construct 6 lane divided roadway (includes 20" water line [W31 & W36])	Design	\$42,480,000	TBD	TBD	90%							
20106	Panther Creek Pkwy.	Legacy Dr. to DNT	Widen 4 lane divided roadway to 6 lanes	Design	\$3,702,000	\$3,702,000	\$0	90%							
TBD	Teel Pkwy.	Stafford Middle School to Olive Branch Dr.	Widen 2 lane roadway to 4 lane divided roadway	Planning	\$8,500,000	\$8,500,000	\$0	0%							
CIP PARKS PROJECTS													2023		
Project Number	Name	Limits	Description	Phase	Project Cost	City Funding	Other Funding	% Complet	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	
18134	Frisco on the Green Park	Teel Parkway and Little Ranch Road	Park improvements	Design	\$350,000	\$350,000		40%							
20124	Monarch Hike & Bike Trail	East FM 423 & Speargrass Drive	Hike & Bike trail improvements	Design	\$80,000	\$80,000		100%							
16117	NW Community Park Master Plan	NEC Teel Pkwy & Panther Creek Pkwy	Park improvements	Design	\$2,500,000	\$2,500,000		40%							