

**City of Frisco Capital Improvements Monthly Report - June**

									Design			Construction		
ROAD PROJECTS									2022			2023		
Project Number	Name	Limits	Description	Phase	Construction Cost	City Funding	Other Funding	% Complet	2nd Qtr Apr-Jun	3rd Qtr Jul-Sep	4th Qtr Oct-Dec	1st Qtr Jan-Mar	2nd Qtr Apr-Jun	3rd Qtr Jul-Sep
18120	Dallas Pkwy. (Phase 4)	Eldorado Pkwy. to Panther Creek Pkwy.	Construct additional lane on NB & SB frontage roads	Design	\$1,091,000	TBD	\$2,000,000	95%						
19141	Dallas Pkwy. (Phase 5)	Panther Creek Pkwy. to PGA Pkwy.	Construct additional lane on NB & SB frontage roads	Planning	\$5,735,000	TBD	TBD	0%						
21138	Fields Pkwy.	FM 423 to Teel Pkwy.	Construct 4 lane divided roadway	Design	\$10,907,000	\$10,907,000	\$0	70%						
21126	Fields Pkwy.	Teel Pkwy. to Dallas Pkwy.	Construct 4 lane divided roadway (Teel Pkwy. to Legacy Dr.) & 6 lane divided	Design	\$32,700,000	TBD	TBD	100%						
08121	Legacy Dr.	Panther Creek Pkwy. to PGA Pkwy.	Construct 6 lane divided roadway (includes 20" water line [W31 & W36])	Design	\$42,480,000	TBD	TBD	100%						
19101	Panther Creek Pkwy.	DNT to Preston Rd.	Construct 6 lane divided roadway	Design	\$38,800,000	TBD	TBD	90%						
20106	Panther Creek Pkwy.	Legacy Dr. to DNT	Widen 4 lane divided roadway to 6 lanes	Design	\$3,702,000	\$3,702,000	\$0	90%						
TBD	Teel Pkwy.	Stafford Middle School to Olive Branch Dr.	Widen 2 lane roadway to 4 lane divided roadway	Planning	\$8,500,000	\$8,500,000	\$0	0%						
TRAFFIC SIGNAL PROJECTS									2022			2023		
Project Number	Name	Limits	Description	Phase	Construction Cost	City Funding	Other Funding	% Complet	2nd Qtr Apr-Jun	3rd Qtr Jul-Sep	4th Qtr Oct-Dec	1st Qtr Jan-Mar	2nd Qtr Apr-Jun	3rd Qtr Jul-Sep
22131	Pedestrian Hybrid Beacon on Legacy Dr. and Traffic Signal on Teel Pkwy. at the PGA staging Area	Legacy Dr., just South of PGA Pkwy. and Teel Pkwy., just North of Fields Pkwy.	Install Pedestrian Hybrid Beacon and Traffic Signal	Design	\$200,000	\$200,000	\$0	10%						
CIP PARKS PROJECTS									2022			2023		
Project Number	Name	Limits	Description	Phase	Construction Cost	City Funding	Other Funding	% Complet	2nd Qtr Apr-Jun	3rd Qtr Jul-Sep	4th Qtr Oct-Dec	1st Qtr Jan-Mar	2nd Qtr Apr-Jun	3rd Qtr Jul-Sep
18134	Frisco on the Green Park	Teel Parkway and Little Ranch Road	Park improvements	Design	\$350,000	\$350,000		40%						
20124	Monarch Hike & Bike Trail	East FM 423 & Speargrass Drive	Hike & Bike trail improvements	Design	\$80,000	\$80,000		100%						
16117	NW Community Park Master Plan	NEC Teel Pkwy & Panther Creek Pkwy	Park improvements	Design	\$2,500,000	\$2,500,000		40%						